GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

B.E.2018-19 - LIDCAP-Administrative Sanction for an amount of Rs.12,00,00,000/-(Rupees Twelve Crores only) towards 1st quarter to Leather Industries Development Corporation of Andhra Pradesh Ltd, (LIDCAP)- Orders – Issued.

INDUSTRIES AND COMMERCE (PROGRAMME.III) DEPARTMENT

G.O.Rt.No.164 Dated:**11/06/2018**

Read the following:

1) From the VC&MD., LIDCAP., Tadepalli, Guntur ,Lr.No.LIDCAP/Budget 2018-19/2017, dt.16-05-2018

2) G.O.Rt.No.1119, Finance (FMU-REV,INDS-COM) Dept.,dt.06-05-2018.

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O R D E R:

In the letter 1st read above, the Vice Chairman &Managing Director., Leather Industries Development Corporation of Andhra Pradesh Ltd (LIDCAP) has stated that Govt., have provided Rs.40.00 Crores to the following capital outlay budget to the LIDCAP for the year 2018-19 towards investments in LIDCAP and other Administrative Expenses.

Capital:

"MJH.4860 Capital outlay on Consumer Industries
SMH.03 Leather
M.H.190 Investments in Public Sector and other undertakings
GSH. 11 State Development Schemes
SH.04 Investments in LIDCAP
DH.540 Investments

2. The Vice Chairman &Managing Director., Leather Industries Development Corporation of Andhra Pradesh Ltd (LIDCAP), has further stated that Govt., vide G.O.2nd read above, has issued orders authorising to distribute @ 30% of the Budget allocated for the financial year 2018-19 to 1st & 2nd Quarters each and @ 20% of the said Budget amount to 3rd and 4th Quarters each for the financial year 2018-19 while maintaining the overall distribution between 4 quarters.

3. The VC&MD, LIDCAP, while furnishing the following particulars of expenditure, has requested the Govt., to issue Administrative Sanction order for the 1st quarter instalment of Rs.12,00,00,000/-(Rupees Twelve Crores only) and also requested to authorise the COI to claim the above amount and credit the same to LIDCAP Account.No.043702000005261, IOB, Vijayawada.

Statement of Expenditure for 1st quarter for the Financial year 2018-19

Sl.No	Particulars	Amount Rs.
1	Base Line Survey by CLRI	45,00,000
2	Alienation of land for 11 Mini lather parks in the state	90,00,000
3	Revival of the Mini Leather Parks duly reviving the training centres by refurbishing the existing machinery and other infrastructure	60,00,000
4	Promotion of Mini Leather Park at Titupathi in 4.55 acres of land	1,05,00,000
5	Promotion of Mini Leather Cluster at GD Nellore, Chittoor District under Government of India, MSE-Cluster Development Programme	75,00,000
6	Establishment of 3-Incubation centres in the State (at Tirupathi, Vijayawada and Visakhapatnam)	2,52,00,000
7	Establishment of Mega Leather Complex (Leather Bhavan) in MLGM Unit, Autonagar, Vijayawada	1,50,00,000
8	Establishment of Showrooms of leather products and footwear	1,08,00,000
9	Finance to the local Leather Artisans for purchase of Mobile Vans / Mobile trucks in lieu of Road side bunks implemented in the past	1,20,00,000
10	Design and Development of Raw hides and skin collection centers for preservation covering 30,000 villages	1,05,00,000
11	LIDCAP administrative Expenditure	90,00,000
	Grand Total	**12,00,00,000**

(Contd...p...2...)

4. Government, after careful examination of the request, and in terms of the orders issued in the G.O. 2nd read above, hereby accord administrative sanction for an amount ofRs.12,00,00,000/(Rupees Twelve Crore only) to Leather Industries Development Corporation of Andhra Pradesh Ltd, (LIDCAP) towards 1st quarter for the year 2018-19 for investments in LIDCAP and other Administrative Expenses as detailed below:

(Rupees in Crores)

"MJH.4860 Capital outlay on Consumer Industries SMH.03 Leather M.H.190 Investments in Public Sector and other undertakings	Amount sanctioned for 4 quarters	Amount Now released for 1st,quarter	Balance available for remaining 3 quarters
GSH. 11 State Development Schemes SH.04 Investments in LIDCAP DH.540 Investments	40.00	12.00	28.00

5. The concerned Drawing & Disbursement Officer, O/o Commissioner of Industries shall take necessary action to draw the amount sanctioned above and adjust the same into the **Account No.043702000005261** of Vice Chairman and Managing Director, Leather Industries Development Corporation of Andhra Pradesh Ltd, (LIDCAP), IFSC Code No.IOBA0001067 of Indian Overseas Bank, Benz Circle, Vijayawada.

6. The Vice Chairman and Managing Director, Leather Industries Development Corporation of Andhra Pradesh, Guntur shall draw the amount on detailed voucher bill and utilize the amount to Leather Industries Development Corporation of Andhra Pradesh Ltd, (LIDCAP) and furnish the utilization certificates for the entire amount to Government from time to time as per rules in vogue.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SOLOMON AROKIA RAJ
SECRETARY TO GOVERNMENT & CIP

To
The Commissioner of Industries,
1st Floor, Govt., Printing Press Building, Muthyalampadu, Vijayawada.
The Vice Chairman and Managing Director, LIDCP, Tadepalli, Guntur
The Accountant General, Andhra Pradesh, Hyderabad.
Copy to:
The concerned Drawing and Disbursing Officer, O/o COI, Vijayawada,
The Pay & Accounts Officer, A.P., Velagapudi
The Chief Executive Officer,
Comprehensive Financial Management System, Anjenaya Towers, Ibrahimpatnam, Vijayawada.
The Finance (FMU-REV,INDS-COM) Dept., Govt., of A.P.,
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER